Eau Claire Transit System

ID Number: 5099 www.ci.eau-claire.wi.us 203 South Farwell Eau Claire, WI 54701

Chief Executive Officer: Don Norrell, City Manager (715)839-5111

System Wide Information

Modal Information

Sys	stem Wide	Information			Modal Information	(113)639-3
General Information		Financial Information		Characteristics		Demand
Irbanized Area (UZA) Statistics — 1990 Cens au Claire, WI Square Miles Population	us 46 80,293	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$386,468 89,122 \$475,590	Annual Passenger Miles	Bus \$2,054,197 \$0 3,565,590 Q 713,331	Response \$556,494 \$0 274,432 Q 233,794
Population Ranking out of 405 UZA's	262	Sources of Operating Funds Expended Passenger Fares Local Funds	\$475,590 693,034		852,055 3,092 48,042 0.0	49,719 187 16,431 N/A
Service Area Statistics Square Miles Population	28 66,400	State Funds Federal Assistance Other Funds Total Operating Funds Expended	931,828 497,755 12,484 \$2,610,691	Vehicles Available for Maximum Service	24 11.2 16 1.2 50%	9 3.9 9 N/A 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	3,840,022 0 901,774	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,614,409	Incidents Patron Fatalities	1 0	1 0
Average Weekday Unlinked Trips	3,279	Materials and Supplies	196,082	Performance Measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,351 0	Purchased Transportation Other Operating Expenses Total Operating Expenses	556,494 243,706 \$2,610,691	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.88 \$42.76	\$2.38 \$33.87
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	947,125 64,473	Reconciling Cash Expenditures Sources of Capital Funds Expended	\$0	Cost Effectiveness Operating Expense per Passenger Mile	\$0.58 Q	\$2.03 Q
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	33 25 13	Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$0 0 0 \$0	Service Effectiveness	\$2.41 sile 1.19	\$11.19 0.21
Vehicles Operated in Maximum Servio	20	Uses of Capital Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue Ho		3.03
Directly	Purchased ransportation	Rolling Stock Bus \$0	Facilities and Other Total \$0 \$0	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 0 Total 16	9 9	Demand Response 0 Total \$0	**************************************	\$3.50 \$3.00 \$2.50 \$1.50 \$0.60 - \$0.40 -	2.00 1.50 1.00	~~~
				\$1.00 \$0.50 \$0.00 \$95 96 97 98 99	0.50	+ + + + +
Sources of Operating Funds Expended				95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile	95 96 97 98 99 Operating Expense per Passenger Mile	95 96 97 98 98 99 95 96 97 98 99 98 99 98 99 98 99 98 99 98 99 98 98
Local Fares 18%				\$2.50 \$2.00 \$1.50 \$1.50	0.30 0.25 0.20 0.15	
State	Federal 19%			\$1.00 \$0.50 \$0.00 \$0.00	0.10 0.05 0.00	+ + + +
36%				95 96 97 98 99 Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98